

*Dr. Noble Irwin Regional
Healthcare Foundation Inc.*

Annual Report 2008

Something to Celebrate



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Chairperson's Message



Etiennette Binette

We are pleased to bring greetings to all the people of the southwest region, the staff, the volunteers, the supporters, friends and partners of the Foundation. A special tribute to the Hutterian Brethren colonies, representing the cultural heritage of the area, that supported us not only monetarily but also "la main d'oeuvre".

We also acknowledge and thank our predecessors, both those living and those no longer with us.

Their lives and deeds have brought strength and conviction to our work and their determination sustains us through good times and bad.

2009 marks the Tenth (10) Anniversary of the Dr. Noble Irwin Regional Healthcare Foundation. As we commemorate this milestone and look to the future, we imagine a southwest region free of healthcare challenges. This is the greatest hope of those who are working to achieve this goal.

The leadership of the Foundation has launched the largest and most important fundraising initiative in the organization's history.

The goal of the "Pay it Forward" campaign is to raise funds by investing in the Endowment Programs to sustain our healthcare facilities, equipment and educational programs throughout the southwest region for future generations. This is an ambitious undertaking through which the Foundation will build on its historical strengths in identifying and supporting financial investors.

You can contribute with confidence knowing that funds raised for "Pay it Forward" will be used exclusively to fund healthcare in the Southwest Region. The Foundation is respected by NGOs and government agencies for its efforts.

We support the Foundation's mission "to raise and distribute funds to improve the quality of healthcare for the people of Southwest Saskatchewan. Your donations are going towards improving the quality of your healthcare and making each facility the best of its kind in the province."

Submitted by

Etiennette Binette

Chairperson

Our Board of Directors



ETIENNETTE BINETTE
Chairperson
Ponteix
Board Member 3 years,
Mayor of Ponteix



SHEILA GRONHOJD
Vice-Chair
Shaunavon
Board Member 2 year,
Retired



DARLENE MCDOUGALD
Secretary
Maple Creek
Board Member 5 years,
Municipal Administration



LYN JOHNSTON - CEO



DOREEN KERN
Board Member 6 years,
Retired Teacher



BILL REDEKOP
Herbert
Board Member 3 years,
Retired



ERNIE MOEN
Cabri
Board Member 1 year

What's in a Decade?

Ten years sounds like a long time. A decade, even longer and yet if you're in the midst of it working on projects, planning campaigns and hoping to improve people's quality of life even a little, you can manage to keep pretty busy and not see the time slipping by ever so quickly. It's difficult to keep track of all that time until you are actually forced, through an event like this tenth anniversary, to take a look back and see exactly what has transpired.

The Foundation has managed to make so many friends and garner so much support over the past ten years as to consider itself among the most fortunate of healthcare Foundations in the Province.

Our Board members have continued to support the vision of improving the quality of health care of all residents of Southwest Saskatchewan and have done so repeatedly with their commitment over the past years.

All of the volunteers who have given of their time so generously with events and projects have been a tremendous help in reaching our goals and in spreading the word about the work the Foundation is doing.

There are those with opposing views. Some who believe there should not be a need for a Foundation and others who are grateful it was created and see the tremendous benefit it has become to the community at large.

We wish we lived in a perfect world where everything was available at a reasonable cost and affordable to everyone but I fear wishing doesn't make it so.

We do however believe that by working hard and trying to benefit our constituents, we will accomplish our mission. We are here to work with and for the people of the Southwest in an attempt to keep up with the ever-increasing demand for medical services and improved systems of delivery.

We cannot do anything on our own. We can only accomplish great things with your help and with the help of hundreds and thousands of caring people just like you. Such has always been the case. For ten long, successful years, you have been there every step of the way. Making sure the job got done. The success and credit is all yours.

Thank you for caring enough to make a difference by supporting your Foundation.

Your Foundation for Improving Healthcare!

Sincerely,
Lyn Johnston, CEO

Improving the Quality of Health Care

Making a Difference in the Southwest

Over the past ten (10) years the Dr. Noble Irwin Regional Healthcare Foundation's mission has been "to raise, administer and disburse funds to improve the quality of health care for the people of Southwest Saskatchewan." The Foundation's role in the Region is through communications, campaigns, and programs that will strive to obtain the vital support and education of its constituents.

However varied, the people of Southwest Saskatchewan all share a common bond: Improving the quality of healthcare to all who reside in The Great Southwest. The generosity of spirit, form a refreshing vision of the Southwest region and the work that has been completed in the last ten years by the Dr. Noble Irwin Regional Healthcare Foundation Inc.

Your Foundation has supported each of its 19 facilities with medical equipment.

Dr. Noble Irwin Regional Healthcare Foundation Inc. - Equipment Purchases

1999

- Renal Dialysis Unit-Swift Current Regional Hospital
- Two Broda Chairs- Palliser Regional Care Centre
- Infant Warmer-Swift Current Regional Hospital
- Ventilator- Swift Current Regional Hospital- ICU

2000

- Vacuum Pump- Swift Current Regional Hospital
- Three Medi lifts- Palliser Regional Care Centre
- Trixix Lift- Prairie Pioneers Lodge
- Infant Warmer-Swift Current Regional Hospital
- Radiographic/Fluoroscopic Unit Swift Current Regional Hospital
- Ultra Sound Unit-Swift Current Regional Hospital
- Ultra Sound Unit with cardiac & AGFA laser and daylight processing-Swift Current Regional Hospital

2001

- Anesthetic Machine-Swift Current Regional Hospital
- Mammography Suite-Swift Current Regional Hospital
- Two Medication Carts-Swift Current Regional Hospital
- Portable Lift- Home Care
- Pulse Oximeter- Home Care
- Excelsior Syringe Pump- Home Care
- Therapeutic Laser - Home Care
- Therapeutic Ultrasound- Home Care
- EMG Retainer- Home Care
- Broda Full Recliner- Community Health

2002

- Trans Illuminator-SCRH-Regional Diagnostic Imaging
- Surgical Set-Regional Diagnostic Imaging-OR
- Two Broda Chairs-Swift Current Long Term Care
- Six Telemetry Units-Regional Cardiac Lab
- Holter Monitor-Regional Cardiac Lab
- Cardiac Table-SCRH-Regional Diagnostic Imaging
- Vital Signs Monitor-Herbert/Morse Hospital; Gull Lake Special Care Centre; Prairie View Health Centre- Mankota
- ECG Monitor- Hodgeville Health Centre
- Three Electric Beds- Maple Creek Hospital
- Pulse Oximeter-Wolf Willow Health Centre-Eastend
- Air Rider- Frontier
- RAM Unit- Ponteix Health Centre
- Mono Probe- Swift Current Home Care

2003

- Hematology Analyzers-Wolf Willow Health Centre-Eastend; Maple Creek Hospital & Leader Hospital
- Wanderguard System-Gull Lake Care Centre
- Centrifuge-Hodgeville Health Centre

- Cardiac Monitor-Maple Creek Hospital
- External Defibrillator-Shaunavon Ambulance
- Two HiLow Treatment Tables-Prairie View Health Centre- Mankota; Ponteix Health Centre
- Three Electric Beds-Prairie Health Care Centre-Cabri
- Tria Handheld Doppler-Swift Current Regional Hospital
- Steris Machine-Swift Current Regional Hospital- OPD Emergency
- ECG Machine-Wolf Willow Health Centre-Eastend
- Two Brode Chairs- Swift Current Care Centre- Long Term Care

2004

- Four LTC Beds-Herbert/ Morse Hospital; Prairie Health Care Centre-Cabri
- Defibrillator-Shaunavon Ambulance
- Centrifuge-Hodgeville Health Centre
- HiLow Tables-Ponteix Health Centre; Prairie View Health Centre-Mankota
- Anesthesia Equipment-Swift Current Regional Hospital
- Wanderguard System-Gull Lake Special Care Centre
- Blood Pressure Monitor-Frontier Ambulance

2005

- Equip and furnish the new Cypress Regional Hospital

2006

- CR Digitizer Multiplate Reader-Cypress Regional Hospital- Diagnostic Imaging
- CR Single Plate Reader-Cypress Regional Hospital-Diagnostic Imaging
- GE Vivid 7 Cardiac Ultrasound Machine with Echo Pacs System- Cypress Regional Hospital

2007

- Mechanical Lift-Wolf Willow Health Centre-Eastend
- Mechanical Lift-Prairie View Health Centre-Mankota
- Broda Chair-Foyer St. Joseph-Ponteix
- EMS Defibrillator-EMS-Consul
- EMS Defibrillator-EMS-Richmond
- EMS Defibrillator-EMS-Leader
- EMS Defibrillator-EMS-Shaunavon
- Golvo Lift-Wolf Willow Health Centre-Eastend
- Mechanical Lift-Prairie Health Care Centre-Cabri
- Mechanical Lift-Wolf Willow Health Centre-Eastend
- Mechanical Lift-Prairie View Health Centre-Mankota
- EMS Defibrillator-EMS-Maple Creek
- Broda Chair-Palliser Regional Care Centre -Swift Current
- 2 Pressure Reduction Mattresses-Palliser Regional Care Centre- Swift Current

- Mechanical Lift-Swift Current Care Centre
- Pressure Reduction Mattress-Swift Current Care Centre
- Broda Chair-Prairie Pioneers Lodge-Swift Current
- EMS Defibrillator-Richmond
- EMS Defibrillator-Consul
- 2 Crib Stretchers-Cypress Regional Hospital
- ECG-Cypress Regional Hospital
- Pipette Calibration System-for use in Regional Facilities
- Integrated Facility-Herbert
- Cabri Prairie Health Centre-Cabri
- Border Health Centre-Climax
- Special Care Centre-Gull Lake
- Leader Hospital, EMS
- Shaunavon Hospital & Care Centre
- Prairie Health Care Centre-Cabri
- Maple Creek Hospital
- Cypress Regional Hospital

2008

- Blood Bank Fridge-Maple Creek Hospital
- Tub with Lift-Maple Creek Hospital
- Portable Defibrillator-Vanguard Health Centre
- Tub-Herbert/Morse Hospital
- PCA Pump-Cypress Regional Hospital
- Platelet Incubator-Cypress Regional Hospital
- 2 Primaire Mattresses-Cypress Regional Hospital
- Powered Stretcher-Leader Hospital
- Transport Stretcher-Cypress Regional Hospital
- Chemistry Analyzer-Prairie View Health Centre-Mankota
- Gas Dryer-Prairie Health Care Centre-Cabri
- Sabina Lift-Prairie Health Care Centre-Cabri
- Doppler-Hodgeville Health Centre
- 9 Bassinettes-Cypress Regional Hospital
- Hematology Analyzer-Gull Lake Special Care Centre
- Wheelchair Ramp-Leader Hospital
- Walk-in Deep Freezer-Ponteix Health Centre
- Oven-Gull Lake Special Care Centre
- Toronado Flusher-Shaunavon Hospital & Care Centre
- Broda Chair-Ponteix Health Centre
- Ultrasound and Carts-Cypress Regional Hospital
- Temporary Transvenous Pacemaker-Cypress Regional Hospital
- Outpatient Stretchers-Cypress Regional Hospital

2009-2010 Committed to be purchased

Digital Mammography Suite/Unit
Cypress Regional Hospital

Telehealth-Equipment
Regional Program

Community commitments being considered towards the purchase of equipment include:

Cabri- Prairie Health Care Centre
Shaunavon Hospital and Care Centre
Climax- Border Health Centre
Leader Hospital

Eastend Wolf Willow Health Centre
Herbert/Morse Hospital
Vanguard Health Centre
Maple Creek Hospital

Ponteix Health Centre
Swift Current Care Centre
Gull Lake Special Care Centre
Mankota-Prairie View Health Centre

1st 10 years revenue generated has exceeded \$15.8 million

Scholarships and Endowment

Lee Irwin Educational Endowment and the Dr. Moola Award

Skills Enrichment Scholarship Program

"The DNIRHF Skills Enrichment Scholarship Program assists students entering the health care profession. The amount you receive is based on your tuition and book costs. This program assists you financially so a person is able to upgrade their education. For me personally this program aided me as I achieved my license practical nurse. The program gives you half of the money on proof of registration and the other half when you have passed the course. I found giving you money this way is extra incentive to do well in the course. It is also nice to receive a little bit of income at the end of your school, it is like a little reward for finishing the program. Overall I recommend, to try for, this scholarship to anyone."

- Myrna Harder

ROUND TWELVE:

The recipients, announced in the fall of 2008, are:

Linda Moir, Health Assessment/LPN, **Shaunavon**
Mila McCuaig, Intermediate Care Paramedic, **Shaunavon**
Sarah Perry, LPN, **Swift Current**
Laura Gervais, Great Plains/Kelsey correspondence, **Ponteix**
Angelique Gregg, Bachelor of Nursing, **Prelate**
Marie Stimson, Class Training, First Responder Training Class, **Leader & Area**
Marie Stimson, OH&S/ other related courses, **Leader**

ROUND THIRTEEN:

Swift Current

Barbara Lindsay- Advanced Diabetes Education 1 candidate
Elaine Garies-Gerontology Certificate Program 1 candidate
Michael Shotter- Non-traditional Doctorate of Pharmacy 1 candidate
Samuel Morgan- Psychology Training 1 candidate

Herbert

Bachelor of Nursing:
Katelyn Maurer
Kari Schultz

Waldeck

Mary Anderson- Master of Nursing 1 candidate

Eastend

Sheila Wills- Practical Nursing 1 candidate

Regional

Fern Nevard- Trauma Nursing Core Course

Ongoing scholarship recipients are:

Barbara Lindsay, Advanced Diabetes Educator, **Swift Current**
Elaine Garies, Gerontological Studies, **Swift Current**
Michael Sholter, Non-traditional Doctor of Pharmacy, **Swift Current**
Kari Schulz, Nurse 31135A, **Swift Current**

Total Scholarships Given from 2002 - 2008

Chaplin \$2,187.50	Gouldtown \$2,295.39	Herbert \$7,229.57	Leader \$7,182.77	Pambrun \$368.75	Swift Current \$102,546.50	Waldeck \$2,285.74
Eastend \$9,682.38	Gull Lake \$6,973.63	Hodgeville \$335.60	Liebenthal \$1,584.68	Ponteix \$2,623.33	Tompkins \$168.72	Wymark \$976.25
Fir Mountain \$422.50	Hazlet 4588.83	Kyle \$3,563.84	Maple Creek \$1,457.69	Shaunavon \$10,899.12	Vangaurd \$2,655.93	

Skills Enrichment Scholarship (SES) Committee:

Sheila Gronhovd Theresa Cole Wally Pearson
Dr. Dawood Moola Anne Wiebe Lyn Johnston Colleen MacBean- Chair

The Skills Enrichment Scholarship Program was created in 2002 and awards scholarships annually. Funded by the Lee/Irwin Endowment and Dr. Moola Award, the scholarships provide funding assistance to front line employees of Cypress Health Region who wish to upgrade their skills and further their education thereby improving the quality of health care for the residents of Southwest Saskatchewan.

Scholarships paid out to date: \$168,758.33

Ten Year Reflection 1999-2009

"As a result of a study commissioned by the Swift Current Health District the Foundation Board was formed in the fall of 1998. The board consists of community and regional volunteers whose vision is to develop our health care facilities into an enhanced regional centre of health care excellence for the citizens of Southwest Saskatchewan."

The Foundation, wrote Scott Anderson in The City Sun March 31, 1999 (page 5), "...will initially begin investigation for capital projects in the Swift Current Health District, and in the next few weeks expand the search to include Rolling Hills and South West Health Districts." Eight community volunteers were on the founding board of directors. Joan Meyer- Chairperson, Tim Keene- Vice-Chairperson, Ted Poppitt secretary-treasurer, Colleen MacBean, Dr. Malcolm Banks, Ron Heeg, Dave Parenteau and John Penner. *"Our Board is convinced that by working together for the enrichment of our healthcare, we will all be the beneficiaries and Southwest Saskatchewan will once again take its role as a leader in rural healthcare."*

- Joan Meyer

The first fundraising events of the Foundation were the 24-hour Community Relay & the Festival of Trees, in partnership with the Art Gallery of Swift Current the proceeds going to the purchase of ventilators and radiant baby warmers. Partnerships with the employees of SaskTel, through Telecare; Early campaigns *"Honoring Our Heritage"*- meeting the needs of long-term care facilities; friendships were created: Old-Timers Hockey Challenge; The City of Swift Current Sunshine Club; Night Out in Greece, *"No Place Like Home"* & *"We Believe in Angels"* funds were designated for the development of a Dialysis Unit at the Swift Current Regional Hospital. A Wander-Guard system was installed in Gull Lake Special Care Centre; Bob L'Heureux Charity Golf Classic, Swift Current Firefighters, W.W. Smith Insurance & Travel; Wheatland Mall merchants; SGI; Dooly's Billiards & Lounge; the Palliser Social Club and the Swift Current Rotary Club.

Many wonderful things have transpired since those early days: *"The True Picture of Health-Beef Up Your Health"* and the generous donation from the estate of Mr. Hugh Swann Allen (Brachen, SK.); Cargill Animal Nutrition; Rotary Club of Swift Current Lobster Night; Christmas TV Auction; Myers Norris Penny Charity Golf Classic; The Royal Canadian Legion Branch #56 Poppy Drive. The first eighteen months saw purchases and commitments from the Foundation total more than \$1,112,200.00.

In November 2001 the 3rd Annual *"We Believe in Angels"* Campaign began asking the citizens of the Southwest region to join with The Foundation in the fight against breast cancer by supporting the purchase of a new mammography unit/suite; with a significant personal contribution from Louise Lee along

with corporate sponsors: CIBC, Southwest Credit Union, Greek Orthodox Community, Cargill Animal Nutrition, and W.W. Smith Insurance & Travel.

The Foundation commissioned a *"Feasibility Study"* to determine the needs of the people of the Southwest Region providing both direction and inspiration as the Foundation plotted a new course for the years ahead. The Lee/Irwin Educational Endowment was announced; *"A-Mazing Family Weekend"*; Cypress Region Lions Hospital Lottery Draw, Mothers High Tea, Grower Direct Friendship Day and, the list continued to grow.

In 2003 the Foundation, after a unanimous decision by the Board, announced a name change to the Dr. Noble Irwin Regional Healthcare Foundation Inc. to more accurately reflect the area of focus. Group Medical Services announced a \$100,000.00 donation to *"Have a Healthy Heart"* campaign.

THE Campaign Senate announced a 7.5 million dollar campaign in April 2005 towards the building of the new Cypress Regional Hospital.

Mr. Jack Wiebe, CAMPAIGN senator expressed his pleasure at being part of Towards Healthcare Excellence (THE) CAMPAIGN, *"I think the part of THE CAMPAIGN that I have enjoyed the most was the wonderful stories. Each donation whether it was from a corporation, small business, service club or an individual-each gift had a beautiful story to tell. [Donors] wanted to say thank you to the community. How important health care was to their families. How they wanted to remember a loved one and how they wanted to share their good fortune with their community. It speaks volumes to the character, the generosity, and the spirit of the southwest community in which we have the good fortune to live."*

The Dr. Noble Irwin Regional Healthcare Foundation Inc. is empowered through your innovations.

Today equipment has been purchased for every facility in the Region and scholarships have been awarded to people from every area in the region with more items currently approved. Your donations are going towards improving the quality of *your* healthcare and make each facility the best of its kind in the province.

Your ideas put you in charge when it matters most.

In April, 2006 the Foundation in conjunction with the Swift Current Rotary Club unveiled the **Habitat for Healthcare** a six room hostel with a single family room, a common area with



refreshment bar and bathroom/shower facilities. The other part of the facility houses the Foundation offices where work continues towards creating a centre of healthcare excellence for all who reside in Southwest Saskatchewan.

"Raise the Roof" with Theresa Sokyka raised money for facilities throughout the Southwest Region; the Water Wall, Multi-Media Room-RBC financial commitment (educational videos)- & Gift Shop openings; the Donor Recognition Kiosk, Volunteer Appreciation Day; a new website www.drirwinfoundation.com; 2007 Lights for Life sponsored by Stark & Marsh Chartered Accountants; Room for One More Park built with parishioner contributions of the East Side Church of God and, finally, the Pay it Forward Endowment Program, Caring for Generations(2008) are all examples wherein, *your* contributions made a difference.

Today we celebrate **your** successes and achievements. By working together, finding solutions and sharing in the joy of success we have come together with a *unity of purpose*.

We have been friends together in all seasons.

Many things move with the wind of the prairies

In our community we have done great things **together**.

Energy is infectious.

The Board of Directors, staff of the Dr. Noble Irwin Regional Healthcare Foundation is privileged for the opportunity to serve the people of the Southwest.

1st 10 years revenue generated has exceeded \$15.8 million

Financial Report

Auditor's Report

To the Board of Directors
of the Dr. Noble Irwin Regional Healthcare Foundation Inc.

We have examined the balance sheet of the Dr. Noble Irwin Regional Healthcare Foundation Inc. as at December 31, 2008 and the statements of operations and changes in fund balances and cash flows for the year then ended. These financial statements are the responsibility of the Foundation board. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the Foundation derives revenue from donations and fund-raising conducted by itself and other organizations, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Foundation and we were not able to determine whether any adjustments might be necessary to fund-raising revenues, surplus for the year, assets and fund balances.

In our opinion, except for the effect of adjustments, if any, which might have been determined to be necessary had we been able to satisfy ourselves concerning the completeness of the fund-raising referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the Foundation as at December 31, 2008 and the results of its operations and the changes in cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Stark & Marsh

Chartered Accountants

Swift Current, Saskatchewan
March 27, 2009



Dr. Noble Irwin, the Foundation's namesake, was a respected Swift Current physician who followed his family's tradition of dedicating oneself to a deep caring with regard to health care. His commitment to his profession and his community are well remembered.

DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC.

BALANCE SHEET As at December 31, 2008

	2008	2007
ASSETS		
Current		
Cash in bank	\$3,602,056	\$ 86,069
Temporary investments	-	4,354,053
Accounts receivable	58,423	15,904
Pledges receivable	332,849	287,763
Inventory - Note 3	28,094	19,608
Prepaid expenses	1,908	67
	<u>4,023,330</u>	4,763,464
Pledges receivable - Note 4	<u>96,151</u>	358,520
Long-term investments - Note 5	<u>362,529</u>	633,911
Capital - Note 6	<u>630,032</u>	655,050
	<u>\$ 5,112,042</u>	\$ 6,410,945
LIABILITIES AND FUND BALANCES		
Current		
Accounts payable	\$ 723,736	\$ 25,752
Fund balances		
Operating fund	621,744	239,454
Restricted fund - Note 7	<u>3,766,562</u>	6,145,739
	<u>4,388,306</u>	6,385,193
	<u>\$ 5,112,042</u>	\$ 6,410,945

Approved on behalf of the Board

Philip Goodwood Director

Leanne Bissette Director

DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC. STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES For the year ended December 31, 2008

	Operating fund	Restricted fund	Endowment fund	2008 Total	2007 Total
Revenue					
Fundraising and gifts in kind	\$140,648	\$346,796	\$154,169	\$641,613	\$844,627
Interest	11,354	203,813	-	215,167	289,180
Change in investment market values	<u>-</u>	<u>(271,590)</u>	<u>-</u>	<u>(271,590)</u>	158,875
	<u>152,002</u>	<u>279,019</u>	<u>154,169</u>	585,190	1,292,682
Expenditures					
Administration					
Amortization	33,311	-	-	33,311	1,862
Bank charges and interest	1,791	-	-	1,791	490
Board expenses	6,727	-	-	6,727	3,302
Insurance	4,578	-	-	4,578	400
Memberships/subscriptions	3,752	-	-	3,752	3,326
Miscellaneous	493	-	-	493	571
Rentals	-	-	-	-	2,792
Office supplies	3,255	-	-	3,255	2,624
Professional fees	14,964	-	-	14,964	4,033
Telephone	1,179	-	-	1,179	1,511
Training/conferences/travel	5,119	-	-	5,119	4,670
Utilities	-	-	-	-	466
Wages and benefits	76,285	-	-	76,285	45,995
	<u>151,454</u>	<u>-</u>	<u>-</u>	151,454	72,042

Communications					
Advertising and multi media	15,706	-	-	15,706	46,443
Administration	91,513	-	-	91,513	68,837
Volunteer program	526	-	-	526	1,890
	<u>107,745</u>	<u>-</u>	<u>-</u>	<u>107,745</u>	<u>117,170</u>
Development					
Fundraising	81,462	-	-	81,462	129,779
Administration	79,451	-	-	79,451	50,745
	<u>160,913</u>	<u>-</u>	<u>-</u>	<u>160,913</u>	<u>180,524</u>
Gifts					
Equipment and hospital	-	2,153,337	-	2,153,337	2,373,163
Gifts/awards – education	-	8,628	-	8,628	7,923
	<u>-</u>	<u>2,161,965</u>	<u>-</u>	<u>2,161,965</u>	<u>2,381,086</u>
(Deficit) Surplus for the year	(268,110)	(1,882,946)	154,169	(1,996,887)	(1,458,140)
Fund balances, beginning of the year	239,454	5,649,817	495,922	6,385,193	7,843,333
Interfund transfers - Note 8	650,400	(1,250,400)	600,000	-	-
Fund balances, end of year	650,400	(1,250,400)	600,000	-	-
- Note 7	\$621,744	\$2,516,471	\$1,250,091	\$4,388,306	\$6,385,193

**DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC.
STATEMENT OF CASH FLOWS
For the year ended December 31, 2008**

	2008	2007
Cash provided by (used in) operations		
Deficit for the year	\$(1,996,887)	\$ (1,458,140)
Items not involving cash		
Change in investment market values	271,590	(158,875)
Amortization	33,311	1,862
Gifts in kind	-	(259,483)
Net changes in working capital items		
Receivables	174,764	377,174
Inventory	(8,486)	(7,306)
Accounts payable	697,984	(9,636)
Prepaid expenses	(1,841)	453
	<u>(829,565)</u>	<u>(1,513,951)</u>
Cash used in investment activities		
Addition to capital assets	(8,293)	(353,125)
Addition to investments	(208)	(62,774)
	<u>(8,501)</u>	<u>(415,899)</u>
Net (decrease) increase in cash	(838,066)	(1,929,850)
Cash, beginning of year	4,440,122	6,369,972
Cash, end of year	\$3,602,056	\$4,440,122

Note: Cash position comprises cash and temporary investments, net of short-term borrowings.

**DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC.
NOTES TO FINANCIAL STATEMENTS
December 31, 2008**

1. Operations

The purpose of the Foundation is to raise, administer and disburse funds to improve the quality of health care for the people of Southwest Saskatchewan. The Foundation was incorporated under the Non-profit Corporation Act of Saskatchewan on October 31, 1998.

2. Significant accounting policies

These financial statements have been prepared on the accrual basis of accounting. The more significant accounting policies are as follows:

(a) Fund accounting

The accounts of the Foundation are maintained in accordance with the principles of fund accounting. For financial reporting purposes, accounts with similar characteristics have been combined into the following major funding groups:

i) Operating fund

The operating fund reflects the revenue and expenses related to achieving the mission of the Foundation including administrative expenses, unrestricted donations, and unrestricted contributions.

ii) Restricted fund

The restricted fund reflects revenues that are designated for specific purposes by the contributor and the related expenses.

iii) Endowment fund

The endowment fund reflects permanent contributions. The income on the endowment fund is recorded in the restricted fund and is to be used for restricted purposes.

(b) Revenue recognition

The Foundation follows the restricted fund method of accounting for contributions as follows:

Restricted contributions are recognized as revenue of the appropriate fund in the period it is received or receivable. Unrestricted contributions are recognized as revenue of the appropriate fund when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

(c) Inventory

Inventory is valued at the lower of cost and net realizable value.

(d) Investments

All investments are classified as held-for-trading. The fair market value of the held-for-trading investments was determined by reference to quoted market prices.

(e) Capital assets

Capital assets are recorded at cost and are amortized on a declining basis as follows:

Displays	20%
Office equipment	20%
Buildings	4%

(f) Contributed services and goods

The operations of the Foundation utilize services of many volunteers. Since these services are not normally purchased, and because of the difficulty in determining the fair market value of donated services, the value of these donated services is not recognized in the financial statements, except as they relate to the construction of the habitat for healthcare facility.

(g) Income taxes

The Foundation is a registered charity within the meaning of the Income Tax Act and is; therefore, exempt from income taxes under Section 149(1) of the Act.

3. Inventory

Inventory is comprised of fundraising supplies, communication supplies, office supplies and gift shop inventory for resale.

4. Pledges receivable

Pledges receivable relate to the capital campaign for the new regional hospital and are comprised as follows:

	2008	2007
Pledges receivable	\$ 429,000	\$ 646,283
Less portion due in subsequent years	96,151	358,520
	<u>\$ 332,849</u>	<u>\$ 287,763</u>

The balance of the pledges receivable are due as follows:

2010	<u>\$ 96,151</u>
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5. Long-term investments

Portfolio investments – held-for-trading at fair market value

2008	2007
<u>\$ 362,529</u>	\$ 633,911

6. Capital assets

	Original Cost	Accumulated amortization	2008 Net book value	2006 Net book value
Land	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Displays	28,231	12,634	15,597	14,075
Habitat for Healthcare - buildings	573,562	23,062	550,500	573,562
- landscaping	3,154	124	3,030	3,154
Equipment and furnishings	45,528	19,623	25,905	29,259
	<u>\$ 685,475</u>	<u>\$ 55,443</u>	<u>\$ 630,032</u>	\$ 655,050

7. Restricted fund

Restricted funds are comprised as follows:

	2008
Externally restricted	\$2,516,471
Endowment funds	1,250,091
	<u>\$ 3,766,562</u>

8. Interfund transfers

During the year the board transferred \$600,000 from the Restricted Fund to the Endowment Funds and \$650,400 from the Restricted Fund to the Operating Fund to fund near-term and long-term operating costs.

9. Financial Instruments

(a) Significant terms and conditions

There are no significant terms and conditions related to financial instruments classified as current assets or current liabilities that may affect the amount timing and certainty of future cash flows. Significant terms and conditions for the other financial instruments are disclosed separately in these financial statements.

(b) Fair value

The following methods and assumptions were used to estimate the fair value of each class of financial instrument:

- The carrying amounts of these financial instruments approximate fair value due to their immediate or short-term nature.
 - o Cash and temporary investments
 - o Accounts receivable
 - o Accounts payable

- For long-term investments, the fair value is considered to approximate quoted market values.

10. Capital management

The Foundation's objectives, when managing capital, are to safeguard its ability to continue as a not-for-profit organization in an effort to carry out its mission. Capital consists of fund balances including restricted funds. The Foundation is subject to externally imposed restrictions relating to restricted funds, including endowments.

11. Reclassification of prior year figures

Certain of the prior year figures provided for the purposes of comparison have been reclassified in order to conform to the current year presentation.



Foundation Investors

Corporate Donors

- A.J. Harlick Earthmoving Ltd.
- Myers Norris Penny LLP
- Pharmasave #406
- Mendham Burstall Credit Union
- Stark & Marsh Management Group
- RBC Foundation
- 616543 Saskatchewan Ltd.
- M & P Construction
- Overtime Communications
- ARC Resources Ltd.
- REM Enterprises Inc.
- BMO Employees Charitable Fdn.
- Delta Rock & Sand Ltd.
- Credential Financial Securities
- Century 21 Professional Realty Ltd.
- Dr. Malcolm Banks
- Southwest Community Futures
- Development Corp.
- Dr. Travis New
- Spectrum Tax Consultants
- Franklin Templeton Investments
- The Banff Centre Management & CUPE Local #431
- Guardian Group of Funds
- Town of Leader
- Herbert-Morse Agencies (2002) Ltd.
- Village of Prelate
- Rural Municipality of Happyland No. 231
- Village of Septre
- Russell Investments Canada Ltd.
- W.W. Smith Insurance & Travel
- Signs 'N Such
- Hutterian Brethren of Pennant Inc.
- RBC Investment Securities
- Hutterian Brethren Church of Simmie Inc.
- Pioneer Co-operative
- Hutterian Brethren of Waldeck
- Rural Municipality of Clinworth No. 230
- McLaughlin Forrester Heinrichs
- Rural Municipality of Deer Forks No. 232
- MicroAge Computer Centres
- Great West Auto Electric
- RBC Asset Management
- Husky Oil Operations Ltd.
- Carson Welding & Maintenance/Lapman
- SaskEnergy
- Cypress Credit Union- Fox Valley Branch
- Soul Stis
- Cypress Motors
- Southline Gas & Oilfield Services Ltd.
- Eastend Credit Union Ltd.
- Southwest Paving (2006) Ltd
- Warren's Funeral Home
- Standard Motors (77) Ltd.
- Innovation Credit Union
- Community of Hodgeville
- Community of Success
- Magnum Fabricating Ltd
- SIGA
- Town of Burstall
- Canada Post
- Franklin Templeton Group
- Sandhills Credit Union
- Village of Mendhem
- Engel's Custom Framing
- Carson Welding
- Fred's Auto Body
- Swift Current Realtors
- Melhoff Electric Ltd
- Webb BPO Elks
- Kroeker Farms
- Eidness Equity Ltd.
- Swift Current Mini Storage
- Midfield Supply
- Armstrong Implements
- LZ Farms
- Medtronics
- Packard Electric Ltd
- Carpon
- Kabos
- GT Oilfields
- Wheatland Charitable Trust
- Town of Ponteix
- Chrisnick Oilfield Services
- Eastend Credit Union
- Scotiabank
- Shaunavon Credit Union
- Cypress Credit Union
- Husky Group
- Cypress Motors
- Credential Securities
- RM of Fox Valley
- BMO Foundation
- Swift Current Broncos Hockey Club
- Husky Energy
- Binkley's Funeral home
- JD Equipment
- Wall Transfer
- Hutterian Brethren-Bone Creek
- Hutterian Brethren-Kyle
- Hutterian Brethren-Bench
- Hutterian Brethren-Butte
- Hutterian Brethren-Swift Current
- Main Centre Hutterian Brethren
- Hutterian Brethren-Beechey
- Hutterian Brethren-Abbey
- Hutterian Brethren-Ponteix
- Hutterian Brethren-Kyle
- Vanguard Hutterian Brethren

Group/Organization Donors

- Cypress Health Region
- Climax Lions Club
- Community Visions Co-op
- Gas City Barbershop Chorus
- Gold Wing Road Riders Ass'n
- Hodgeville Business Ass'n
- Kiwanis Club of Swift Current
- Rotary Club of Swift Current
- Royal Canadian Legion- Piapot
- Walsh & District History Book
- Claydon Ladies Social Club
- Hospital Auxiliary
- Royal Canadian Legion Branch #56
- Swift Current Aerie # 1728
- Fraternal Order of Eagles
- Ashley Park School Advisory Committee
- Swift Current Elks & Royal Purple
- Swift Current Greek Orthodox Community
- Melhoff Electric (77) Ltd.
- City of Swift Current- The Sunshine Fund
- Scandinavian Club
- Webb Elks
- Leader Lions Club
- Maple Creek Hospital Auxiliary
- Neville Legion
- Ponteix Donors Choice
- Swift Current Ladies Auxiliary

Corporate/Group Supporters

- Stark & Marsh Management Group
- Akropol Family Restaurant
- Country Custom Meats
- Engel's Custom Framing
- Signs 'N Such
- SoulStis
- The Medicine Hat News
- 7th Heaven Hair Design
- Fred's Auto Body

In Memoriam Funds Established in Memory of:

- Miss Tamara Denise Haukeness
- Mrs. Eileen Fasnidge
- Doreen Kane
- Helen Klassen
- Mr. Robert "Bob" Davidson
- Mrs. Alta Powell
- Mrs. Marie Gatschene
- Mr. James Wallace
- Mr. Robert "Bob" Edward Price
- Theresa Packet
- Mr. John Clayton
- Mrs. Mabel Inez Bradley
- Mr. Ken Sutherland
- Mr. Gary Dingwall
- Mr. Lloyd Winston Boe
- Mrs. Iris Moss
- Mr. Gerald Johnston
- Mrs. Laura Grace Houghton
- Mr. Wilbert W. Seip
- Mr. Bill Palmer
- Mr. Harold Cecil Dutton
- Mrs. Agatha Toews
- Mrs. Margie Irwin Chance
- Mrs. Cynthia J. Murphy
- Eileen Girard
- Mr. Olaf Friggstad
- Mr. Waldemar Lionel (Bud) Budvarson
- Mrs. Edlin David
- Mr. Frank Joseph (Joe) Lautsch
- Mr. James Richard Hardy Wharton
- Mrs. Barbara Deg
- Mrs. Fay Horn
- Mr. Steven Ens
- Mr. Donald "Don" John MacRae
- Mrs. Bernice Hanlon
- Mr. Curtis Boe
- Mrs. Doris E. Scriven
- Mrs. Gertrude Dortch
- Mrs. Esther Lewis
- Mr. Charles Francis "Charlie" Seeman
- Lyn & Mary-Jean Ford
- Mr. Lyn Ford
- Mr. Lloyd George Dunnington
- Mr. Ronald "Ron" Grimshaw
- Mrs. Goldie Funk
- Mrs. Nettie Fehr
- Mr. Samuel Sauder
- Myrna Gross
- Cynthia Yeske
- Anna M. Smith
- Tom Coulter
- Joyce Martin
- Leonard Thiessen
- Gladys Eddingfield
- Gordon Swanson
- Frank Smith

Lee/Irwin Educational Endowment:

- Jack & Louise Lee
- Facet Resources Ltd.

Educational Award:

- Dr. Dawood & Anne Moola

Bequests:

- Mrs. Magdalena Schroeder
- Mrs. Eva Prang

Named Endowments:

- Mr. Frank & Rose Washington
- Mr. Harold Moeller
- Village of Hodgeville

Privacy laws prohibit us from publishing the names of our individual donors without expressed written consent. Since we could not meet the legal requirements we are unable to acknowledge our hundreds of donors individually. We wish to assure you that your generosity has not gone unnoticed or unappreciated.



Press conference to kick off the Dr. Noble Irwin Healthcare Foundation which received a donation from Southwest Credit Union to help the organization get underway. March 29, 1999