

Foundation Investors

Dr. Noble Irwin
Regional Healthcare Foundation

All gifts, in excess of \$25.00, received by the Dr. Noble Irwin Regional Healthcare Foundation Inc., are acknowledged with a formal thank you letter and an Official Taxation Receipt. The Donor’s name is also recorded in the Donor Kiosk which is located at the Cypress Regional Hospital.

The dedicated and loyal supporters listed below, have provided one time or accumulated gifts which has elevated their level of support into one of the four Recognition Categories as indicated. These Donors, besides receiving the acknowledgement as outlined above, are also recognized with a plaque which is affixed to the “Caring for Generations” Wall also located at the Cypress Regional Hospital.

Distinguished Philanthropist

- | | | | |
|--|--|---|---|
| <ul style="list-style-type: none">• Mr Hugh Swann Allen (Estate)• Mr Angus Garvie (Estate)• Ms Jessie Alberta Grant (Estate)• Mr Ted Hanlon | <ul style="list-style-type: none">• Hutterian Brethren Churches Southwest Saskatchewan Colonies• The Credit Unions of South West Saskatchewan• Mr Lloyd Johnson (Estate) | <ul style="list-style-type: none">• Mr & Mrs Jack & Louise Lee• Mrs Catharene Lee (Estate)• Mr Edwin Lee (Estate)• Mrs Marianna Magdalena Schroeder (Estate) | <ul style="list-style-type: none">• Swift Current District Health Board• Swift Current Greek Orthodox Community• Mr Ronald Allen Winters (Estate)• Orange Benevolent Society of Saskatchewan |
|--|--|---|---|

Benefactor

- | | | | |
|---|--|--|--|
| <ul style="list-style-type: none">• Carson Welding & Maintenance Ltd• Facet Resources Ltd• Husky Group of Companies | <ul style="list-style-type: none">• Jarrod Oils Ltd• Mr John Henry Lee (Estate)• Meyers Norris Penny LLP | <ul style="list-style-type: none">• Profico Energy Management Ltd• TransCanada Corporation• Mr & Mrs Frank & Rose Washington | <ul style="list-style-type: none">• J.W. (Jack) Pratt (Estate) |
|---|--|--|--|

Builders

- | | | | |
|--|--|---|--|
| <ul style="list-style-type: none">• Batco Manufacturing Ltd• Mr Everett Bolton & Family• Mr Keith Brown• Canadian Natural Resources Limited• Cenovus Energy Inc• Community of Hodgeville• Cypress Motors• Mr Frank James Godwin (Estate)• Heartland Livestock• Cypress Regional Hospital Auxiliary• Kinsmen Foundation Inc | <ul style="list-style-type: none">• Kiwanis Club of Swift Current• Mr & Mrs Frank & Colleen MacBean• Mr Michael MacBean• Mrs Margaret MacWilliam• Mr Harold Moeller (Estate)• Mrs Anne Moola• Mr Joe Moreau• Mrs Amalia Nelson• Pharmasave #406• Pioneer Co-op• RBC Foundation | <ul style="list-style-type: none">• REM Enterprises Inc• Mr & Mrs Alfred F & Loretta A Romankewicz• Rotary Club of Swift Current• Royal Canadian Legion #56• RM of Happyland #231• Scotiabank• Standard Motors (77) Ltd• Stark & Marsh Chartered Accountants• Swift Current Elks & Royal Purple• TS Metals Ltd• The Paterson Foundation | <ul style="list-style-type: none">• Town of Ponteix• WW Smith Insurance Ltd• Mr & Mrs Clarence & Margaret Wall• Warren’s Funeral Home• Carson Welding & Maintenance• Mr Merlin Craig (Estate)• Mr Roy H. Blanchard (Estate)• Sandhills Credit Union• Mr Rudolph Kleim (Estate) |
|--|--|---|--|

Patron

- | | | | |
|---|---|--|---|
| <ul style="list-style-type: none">• ARC Resources Ltd• Dr. Curtis Argue• Mr & Mrs Irene & Larry Bakanec• Mrs Gladys Baragar• Mr Ralph Carnrike• CIBC Branch #00198• City of Swift Current Realtors• Mr Barry Dahl• Direct West• Mrs Jean Dowdeswell• Mr & Mrs Doug & Arlene Dunnington• Mr & Mrs Ed & Rita Eidsness• Mr Victor Engel• Farm Credit Canada | <ul style="list-style-type: none">• Herbert Hospital Auxiliary• Mr & Mrs Larry & Sandra Hill• Honey Bee Manufacturing Ltd• Imperial Oil• Investment Saskatchewan• Mr Richard Jans• Knudsen Excavating Ltd• Mr & Mrs Bill & Muff (Meredith) Jensen• Mr & Mrs Norman & Hazel Lavoy• Mr Marshall Henderson Lowick• Maple Creek New Skating Rink Committee Inc• Mr & Mrs Jay & Janet McIntosh• McLaughlin Forrester Heinrichs• Mobile Paving Ltd | <ul style="list-style-type: none">• Mr Alfred Moreau• Ms Alice Muryn• Mrs Leone Newton• Mrs Teresa Olfert• Mr & Mrs Gordon & Karen Olson• Mrs Doreen Orr• Packard Electric Ltd• RM of Deer Forks #232• Mr William E Redekop• RM of Clinworth #230• Sask Energy• Saskatchewan Indian Gaming Authority• Shaw Cablesystems GP• Mr & Mrs Dean & Rheanne Smith | <ul style="list-style-type: none">• Swift Current Lions Club• The Sunshine Fund - City Hall• Mr Brian Thibault• Topline Energy Oil & Gas Services• Town of Leader• Westfield Industries• Wheatland Manufacturing• Hon Jack & Mrs Ann Wiebe• G.S. Gill Acres Ltd.• Sunbridge Wind Power Project• BPOE #490 (Eagles Club) |
|---|---|--|---|

Endowments

Endowments are gifts made to a Registered Charity with instructions that the “gift amount” is to be held for at least 10 years. Any revenues generated from the investment of the gift can be used to fulfill the Charity’s Mandate, but the gift itself must not be disbursed. The Foundation has been blessed with the following Endowment Gifts:

- | | |
|--|---|
| <ul style="list-style-type: none">• Jack & Louise Lee/Facet Resources Ltd: The Lee/Irwin Scholarship Endowment• Frank & Rose Washington: Regional Equipment Endowment | <ul style="list-style-type: none">• Harold Moeller: Maple Creek Healthcare Facility Equipment Endowment• Estate of Angus Garvie & Family: Regional Equipment Endowment |
|--|---|

Planned Gifts

Often a Donor will decide to make a gift to a Registered Charity at some future date. The term “Planned Gift” has been chosen to describe this type of gift, as the Donor must “plan” how this gift will be affected. The Foundation would like to acknowledge the following “Planned Gifts”:

- Dale G. Krahn

Bequests

During the past 12 months, the following individuals have made contributions to the Foundation as part of their final wishes (through their Estate). The Foundation is very grateful for their thoughtfulness and community commitment:

- | | |
|--|---|
| <ul style="list-style-type: none">• Merlin Craig• J.W. (Jack) Pratt | <ul style="list-style-type: none">• Rudolph Kleim• Louise Stehle |
|--|---|

Privacy laws prohibit us from publishing the names of our individual donors without expressed written consent. We wish to assure you that your generosity has not gone unnoticed or unappreciated.

Dr. Noble Irwin Regional Healthcare Foundation

Making vital investments in the health and well-being of families in Saskatchewan's Great Southwest

assisting our Partners toward

HEALTHCARE EXCELLENCE

Annual Report

2012

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Toll Free: 1-866-666-6123
www.drirwinfoundation.com

2051 Saskatchewan Drive
Swift Current, SK
S9H 0X6

Charitable Tax Number: 867152134 RR0001

Board Chair's Message



It is hard to imagine another year has passed so quickly and here we are again writing our annual messages. As we, the Board of Directors for the Foundation, review the year, we note with pride that we have enjoyed some success in 2012 and were able to disburse improvements to healthcare throughout the Health Region.

I would like to take this opportunity to thank the caring and dedicated group of volunteers who serve as the Board of Directors for the Dr. Noble Irwin Regional Healthcare Foundation. (A list is shown below) Their hard work and commitment is vital to the success of the Foundation as we make efforts to improve the quality and availability of healthcare and provide proper stewardship of the gifts and donations entrusted to us by our Donors and Supporters.

It is with regret that we must periodically say “good bye” to individuals who leave our Board. We said goodbye to five Board Members in 2012 and I ask that you join me in thanking Bill Redekopp; Etienne Binette; David Parenteau; Shannon Hanna and Carol Hansvall for the support, guidance and commitment they provided during their tenures with our Board.

Our Board of Directors



Foundation Board of Directors as at December 31, 2012

Board Chair KAREN SCHATEL Swift Current, SK	Board Vice Chair JENNIFER LYSTER Swift Current, SK	Board Secretary MICHELLE WEEDON Cabri, SK
HELEN PARDOE Swift Current, SK	DICK LEE Swift Current, SK	DR. IVO RADEVSKI Swift Current, SK
TRUDY JEWITT Webb, SK	RON MATHIES Herbert, SK	JAHNAYA MANN Swift Current, SK
Executive Director - C.F. (CLAY) THOMPSON Swift Current, SK		

An Open Letter from the Executive Director



When planning our activities for 2012, we decided to make an effort to explain our purpose. Basically, we felt people needed to know who we are, what we do, and most importantly, where and how we can work together changing financial support into better healthcare.

The residents of Southwest Saskatchewan have responded. We are proud to report we have contributed to or have committed to “improving the quality & availability of healthcare” to the total of \$1.4Million from gifts received in 2012. For example:

- The walkway covering at the Cypress Regional Hospital was identified as a need and it was addressed through the support of Jesse Alberta Grant who left a Legacy Gift to the Foundation which in turn is being used to provide visitors to CRH with “climate controlled comfort” when they visit the regional hospital.
- 30 pressure relief air mattresses were purchased and distributed throughout the Cypress Health Region, all made available in memory of Rob Stenson. From testimonials we have received from users and families of users, these mattresses have made a significant change to the quality of stay when used during prolonged bed rest periods.
- Various pieces of wound treatment equipment were made available to Home Care staff. This equipment is speeding recoveries and supporting treatment efforts in a very real and positive manner throughout the Region. This equipment was made available through the last wishes of Mr. Merlin Craig, who also left a Legacy Gift when he passed away late in 2011.
- In partnership with the Herbert & District Healthcare Auxiliary, the old X-Ray machine in Herbert was updated to new “digital” equipment. This update helped CHR to become the first health region in Saskatchewan to become completely “digital”, but more importantly,

I would also like to welcome Ron Mathies and Trudy Jewitt who joined us in 2012 and who have brought new ideas and enthusiasm to our team. They have shown their commitment and passion toward our goals on many occasions and we feel very fortunate they have decided to work with us as we embark on a new year.

Finally, on behalf of the Board of Directors for the Dr. Noble Irwin Regional Healthcare Foundation, I would like to send a heartfelt thank you to the entire Southwest for once again stepping forward and showing commitment to community by providing support and gifts which are in turn used to assist our Partners as they strive for “healthcare excellence”. We look forward to working with you again in 2013 as we search out opportunities where improvements, that will ultimately provide the level of healthcare services that we all deserve and depend on, can be made.

Sincerely,
Karen Schaitel,
Board Chair

it is now providing residents with better diagnostic and treatment capability.

- Our 4th Annual RadioThon generated over \$150,000 which will be used to support the upgrade of the Cardiac Monitoring equipment at the Cypress Regional Hospital. (We thank Pharmasave Swift Current for agreeing to be our Major Sponsor for RadioThon in 2012 and for the next 4 years).
- We would also like to thank the local Greek Orthodox Community for hosting their 13th Annual Night out in Greece and contributing the proceeds toward new diagnostic equipment and hospital beds, bringing their accumulated support over 13 years to in excess of \$600,000.
- And who can forget the generosity of the Orange Benevolent Society of Saskatchewan for their fabulous gift to the residents of the Southwest. A portion of their gift has been used to support some of their priorities: children; seniors and educational scholarships within our Health Region, the balance is earmarked for future regional healthcare initiatives.

History will record 2012 as the year the Foundation delivered \$1.4Million to healthcare improvements. We see 2012 as the year our message was delivered; heard and responded to and as a result, a very large step toward “healthcare excellence” was taken.

Thank you for listening.
C.F. (Clay) Thompson
Executive Director

Excess (deficiency) of revenues over expenses	659,740	271,463	-	931,203	77,210
Fund balances, beginning of the year	(185,579)	2,705,222	1,724,942	4,244,585	4,168,810
Prior period adjustments - Note 12	-	-	-	-	(1,535)
Fund balances, beginning of year, restated	(185,579)	2,705,222	1,724,942	4,244,585	4,244,485
Fund balances, end of year	<u>\$ 474,161</u>	<u>\$ 2,976,685</u>	<u>\$ 1,724,942</u>	<u>\$ 5,175,788</u>	<u>\$ 4,244,485</u>

DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC. STATEMENT OF CASH FLOWS For the year ended December 31, 2011		
	2011	2010
Cash provided by (used in) operations		
Excess of revenues over expenses	\$ 931,203	\$ 77,210
Items not involving cash		
Change in investment market values	(30,667)	(141,863)
Prior period adjustment	-	(1,535)
Amortization	27,770	32,311
Net changes in working capital items		
Receivables	(167,009)	221,989
Inventory	137	7,475
Accounts payable	1,958	(7,768)
Prepaid expenses	(2,325)	(1,558)
	<u>761,067</u>	<u>186,261</u>
Cash used in investment activities		
Addition to capital assets	(3,319)	(4,681)
Reallocation of investments to cash	38,697	(1,257,612)
	<u>35,378</u>	<u>(1,262,293)</u>
Net decrease in cash	<u>796,445</u>	<u>(1,076,032)</u>
Cash, beginning of year	<u>1,790,548</u>	<u>2,866,580</u>
Cash, end of year	<u>\$ 2,586,993</u>	<u>\$ 1,790,548</u>
Note: Cash position comprises cash and temporary investments, net of short-term borrowings.		

DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC. NOTES TO FINANCIAL STATEMENTS December 31, 2011	
1. Operations	
The purpose of the Foundation is to raise, administer and disburse funds to improve the quality of health care for the people of Southwest Saskatchewan. The Foundation was incorporated under the Non-profit Corporation Act of Saskatchewan on October 31, 1998.	
2. Significant accounting policies	
These financial statements have been prepared on the accrual basis of accounting. The more significant accounting policies are as follows:	
(a) Fund accounting	
The accounts of the Foundation are maintained in accordance with the principles of fund accounting. For financial reporting purposes, accounts with similar characteristics have been combined into the following major funding groups:	
i) Operating fund	
The operating fund reflects the revenue and expenses related to achieving the mission of the Foundation including administrative expenses, unrestricted donations, and unrestricted contributions.	
iii) Restricted fund	
The restricted fund reflects revenues that are designated for specific purposes by the contributor and the related expenses.	
iii) Endowment fund	
The endowment fund reflects permanent contributions. The income on the endowment fund is recorded in the restricted fund and is to be used for restricted purposes.	
(b) Revenue recognition	
The Foundation follows the restricted fund method of accounting for contributions as follows:	
Restricted contributions are recognized as revenue of the appropriate fund in the period it is received or receivable. Unrestricted contributions are recognized as revenue of the appropriate fund when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.	
(c) Inventory	
Inventory is valued at the lower of cost and net realizable value.	
(d) Investments	
All investments are classified as held-for-trading. The fair market value of the held-for-trading investments was determined by reference to quoted market prices.	

(e) Capital assets				
Capital assets are recorded at cost and are amortized on a declining basis as follows:				
Displays	5 years			
Office equipment	5 years			
Buildings	25 years			
(f) Contributed services and goods				
The operations of the Foundation utilize services of many volunteers. Since these services are not normally purchased, and because of the difficulty in determining the fair market value of donated services, the value of these donated services is not recognized in the financial statements, except as they relate to the construction of the habitat for healthcare facility.				
(g) Income taxes				
The Foundation is a registered charity within the meaning of the Income Tax Act and is; therefore, exempt from income taxes under Section 149(1) of the Act.				
3. Accounts receivable				
Included in yearend receivables is \$182,000 relating to an estate bequest which includes the sale of a house and land that formed part of the estate. The amounts accrued are the Board's best estimate based on information available at that time.				
4. Inventory				
Inventory is comprised of fundraising supplies, communication supplies, office supplies and gift shop inventory for resale and is valued at the lower of cost and net realizable value.				
5. Long-term investments				
Portfolio investments – held-for-trading at fair market value		2011	2010	
		<u>\$ 1,860,459</u>	<u>\$ 1,868,489</u>	
6. Capital assets				
		2011	2010	
	Original Cost	Accumulated amortization	Net book value	Net book value
Land	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Displays	28,231	20,146	8,085	10,107
Habitat for Healthcare - buildings	576,095	92,452	483,643	505,406
- landscaping	3,154	501	2,653	2,779
Equipment and furnishings	52,382	35,782	16,600	17,140
	<u>\$ 694,862</u>	<u>\$ 148,881</u>	<u>\$ 545,981</u>	<u>\$ 570,432</u>
7. Restricted fund				
Restricted funds are comprised as follows:				
		2011	2010	
Externally restricted		\$ 2,976,685	\$ 2,705,222	
Endowment funds		1,724,942	1,724,942	
		<u>\$ 4,701,627</u>	<u>\$ 4,430,164</u>	
Restricted funds are funded by the following:				
		2011	2010	
Cash and bank		\$ 2,586,993	\$ 1,790,548	
Pledges receivable		-	21,846	
Long-term investments		1,860,459	1,868,489	
		<u>\$ 4,447,452</u>	<u>\$ 3,680,883</u>	
8. Commitments				
As at year end, the Foundation has committed to fund equipment and hospital purchases totaling \$172,000. These projects are to be completed in early 2012. Since the equipment had not been ordered as at year end, no amount payable has been recorded in these financial statements.				
9. Financial Instruments				
(a) Significant terms and conditions				
There are no significant terms and conditions related to financial instruments classified as current assets or current liabilities that may affect the amount timing and certainty of future cash flows. Significant terms and conditions for the other financial instruments are disclosed separately in these financial statements.				
(b) Fair value				
The following methods and assumptions were used to estimate the fair value of each class of financial instrument:				
•The carrying amounts of these financial instruments approximate fair value due to their immediate or short-term nature.				
o Cash and temporary investments				
o Accounts receivable				
o Accounts payable				
•For long-term investments, the fair value is considered to approximate quoted market values.				
10. Capital management				
The Foundation's objectives, when managing capital, are to safeguard its ability to continue as a not-for-profit organization in an effort to carry out its mission. Capital consists of fund balances including restricted funds. The Foundation is subject to externally imposed restrictions relating to restricted funds, including endowments.				
11. Reclassification of prior year figures				
Certain of the prior year balances have been restated based on current year presentation.				
12. Prior period adjustment				
During 2010, it was determined certain balances set up as receivable and payable in prior years were not valid claims or receivables. As a result, a net of (\$1,535) was adjusted through the opening fund balance.				
13. Future accounting policies				
The Accounting Standards Board ("AcSB") has issued Part III of the CICA Handbook as accounting standards for not-for-profit organizations in the private sector. Part III comprises existing standards dealing with the unique circumstances of not-for-profit organizations and accounting standards for private enterprises in the CICA Handbook to the extent they apply to not-for-profit organizations. The AcSB also allows for the adoption of International Financial Reporting Standards ("IFRS") by not-for-profit organizations. The organization has chosen not to adopt IFRSs and will continue to follow accounting standards for not-for-profit organizations in the private sector as outlined in the CICA Handbook. The organization will be required to adopt the new not for profit standards commencing with their December 31,2012 fiscal period.				

STARK & MARSH
CHARTERED ACCOUNTANTS

Independent Auditor's Report

To the Directors of
Dr. Noble Irwin Regional Health Care Foundation Inc.:

We have audited the accompanying financial statements of Dr. Noble Irwin Regional Health Care Foundation Inc., which comprise the statement of financial position as at December 31, 2011, and the statement of operations and fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with pre-changeover accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the organization's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Foundation derives revenue from donations and fund-raising conducted by them and other organizations, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Foundation and we were not able to determine whether any adjustments might be necessary to fund-raising revenues, surplus for the year, assets and fund balances.

Qualified Opinion

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Dr. Noble Irwin Regional Health Care Foundation Inc. as at December 31, 2011, and its financial performance and its cash flows for the year then ended in accordance with pre-changeover accounting standards.

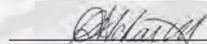
Stark & Marsh
Chartered Accountants, LLP


Swift Current, Saskatchewan
March 19, 2012

STATEMENT OF FINANCIAL POSITION As at December 31, 2011

	2011	2010
ASSETS		
Current		
Cash and short term investments	\$2,586,993	\$ 1,790,548
Accounts receivable - Note 3	191,957	3,102
Pledges receivable	-	21,846
Inventory - Note 4	12,967	13,104
Prepaid expenses	5,627	3,302
	<u>2,797,544</u>	<u>1,831,902</u>
Long-term investments - Note 5	1,860,459	1,868,489
Capital - Note 6	545,981	570,432
	<u>\$ 5,203,984</u>	<u>\$ 4,270,823</u>
LIABILITIES AND FUND BALANCES		
Current		
Accounts payable	\$ 28,196	\$ 26,238
Fund balances		
Operating fund	474,161	(185,579)
Restricted fund - Note 7	<u>4,701,627</u>	<u>4,430,164</u>
	<u>5,175,788</u>	<u>4,244,585</u>
	<u>\$ 5,203,984</u>	<u>\$ 4,270,823</u>

Approved on behalf of the Board

 Board Chair

 Director

DR. NOBLE IRWIN REGIONAL HEALTHCARE FOUNDATION INC. STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES For the year ended December 31, 2011

	Operating fund	Restricted fund	Endowment fund	2011 Total	2010 Total
Revenue					
Fundraising and gifts in kind	\$ 1,040,023	\$ 350,123	-	\$ 1,390,146	\$ 728,201
Interest	6,053	93,392	-	99,445	94,611
Change in investment market values	-	30,667	-	30,667	141,863
	<u>1,046,076</u>	<u>474,182</u>	<u>-</u>	<u>1,520,258</u>	<u>964,675</u>
Expenses					
Administration					
Amortization	27,770	-	-	27,770	32,355
Bad debts	-	-	-	-	21,000
Bank charges and interest	2,641	-	-	2,641	2,318
Board expenses	1,128	-	-	1,128	5,266
Insurance	5,809	-	-	5,809	4,102
Memberships/subscriptions	4,126	-	-	4,126	1,689
Miscellaneous	941	-	-	941	1,298
Office supplies and utilities	6,359	-	-	6,359	10,074
Professional fees	10,350	-	-	10,350	17,728
Telephone	1,893	-	-	1,893	1,376
Training/conferences/travel	3,145	-	-	3,145	16,776
Wages and benefits	<u>92,307</u>	<u>-</u>	<u>-</u>	<u>92,307</u>	<u>97,497</u>
	<u>156,469</u>	<u>-</u>	<u>-</u>	<u>156,469</u>	<u>211,479</u>
Development					
Administration	100,137	-	-	100,137	141,254
Fundraising	<u>129,730</u>	<u>-</u>	<u>-</u>	<u>129,730</u>	<u>133,515</u>
	<u>229,867</u>	<u>-</u>	<u>-</u>	<u>229,867</u>	<u>274,769</u>
Gifts					
Equipment and hospital	-	170,246	-	170,246	378,700
Gifts/awards - education	-	32,473	-	32,473	22,517
	<u>-</u>	<u>202,719</u>	<u>-</u>	<u>202,719</u>	<u>401,217</u>
	<u>386,336</u>	<u>202,719</u>	<u>-</u>	<u>589,055</u>	<u>887,465</u>

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Dr. Noble Irwin Regional Healthcare Foundation Inc. - Equipment Purchases	
2010	2011
<ul style="list-style-type: none">• AED-Village of Vanguard• Toaster-Eastend Wolf Willow• Stained Glass-Cypress Regional Hospital, Chapel• Blanket Warmer-Swift Current Care Centre• Oxygen Warmer-Cypress Regional Hospital (Children's Ward)• Defibrillator-Cypress Regional Hospital• Laparoscopic Video Tower-Cypress Regional Hospital• Scope for Knee Arthorscopy-Cypress Regional Hospital• Ultrasound for Guided Insertion Central Venous-Cypress Regional Hospital• Video Laryngoscope-Cypress Regional Hospital	<ul style="list-style-type: none">• Zeiss Lumera (i) Microscope-Cypress Regional Hospital• Medtronic Lifepak 12 Defibrillator-Val Marie & District Ambulance Service• Medtronic Lifepak 12 Defibrillator-Frontier & District Ambulance Service• Computed Radiography Unit-Shaunavon Hospital & Care Centre• Blanket Warming Cabinet-Palliser Regional Care Centre• Computed Radiography Unit-Leader Hospital• Hospital Beds; Broda Chairs & Vital Signs Monitors- Cypress Regional Hospital• Vital Signs Monitors & Hospital Beds-Cypress Regional Hospital• Alternating Pressure Air Mattresses-Every Facility in the Cypress Health Region
	2012
	<ul style="list-style-type: none">• Simulation Mannequins-Cypress Regional Hospital• Medtronic Lifepak 15 Defibrillator-Gull Lake & District Ambulance Service• Blanket Warming Cabinet-Renal Dialysis Dept.-Cypress Regional Hospital• Handi-Van-Leader & District• Staxi Medical Chairs-Cypress Regional Hospital• E.M.S. Equipment-Vanguard & District Fire Board• Freezer/Cooler Unit-Canadian Mental Health, Swift Current• Computed Radiography Unit-Herbert & District Integrated Health Facility• Viking Lift & Sabina Lift-Shaunavon Hospital & Care Centre• Walkway Covering-Cypress Regional Hospital• Bladder Scanner-Palliser Care Centre• Hospital Beds-Cypress Regional Hospital
(as at the Fiscal Year End for the Foundation (Dec 31, 2012) there are a number of additional equipment purchases committed to and will be finalized early in 2013)	
The Dr. Noble Irwin Regional Healthcare Foundation has been gathering community support and supporting the healthcare needs of our residents since 1999. While we have only the specific purchases we have funded in the past 3 years, it should be noted, we have collected and disbursed in excess of \$8.5Million since 1999.	
	
Computed Radiography Unit purchased for Herbert & District Integrated Health Facility in partnership with the Herbert & District Health Care Auxiliary & Community support. Computed radiography allows for digitization of X-ray images that can be more efficiently analyzed, plus the installation of this unit in Herbert means all of CHR's Acute Care facilities can now communicate electronically using RIS/PACS technology.	



The Foundation Scholarship Committee reviewed applications from 28 Applicants for Session 20 of the Skills Enrichment Scholarship Program – 22 received “positive” consideration.

Session 20 - Skills Enrichment Scholarship Program

(Recipients announced as at May 31, 2012)

Tuition & Books Application: New Full Time Program

DAVIS; Brooke (Cert. Care Asst) Herbert
DUNCAN; Lacey (Nursing) S/C
HAROLDSON; Jenna (Social Work) S/C
LEIFSON; Pamela (LPN) S/C
MASTEL; Wolana-Jean (LPN) S/C
PEDERSON; Morgan (Nursing) Kyle
SPIESS; Jessica (LPN) S/C

SPEIR-POTTER; Jill (Cardiac Tech) S/C
ADDAI; Maud (Midwifery) S/C

Tuition & Books: New Part Time Program

BRADSHAW; Crystal (Medical Term)S/C
BRADSHAW; Ray-Anne (Medical Term)S/C
WIEBE; Brett (Cert. Care Asst) S/C
On Going Program
ADRIAN; Shanna (LPN) S/C
CAMARADOR; M. Rhoda (Medical Term)

CARTER; Sharon (Cert. Care Asst) G/L
CEDERHOLM; Jennifer (LPN) S/C

DYCK; Christine (Radiography Tech) Herbert
GREEN; Katelyn (LPN) Hodgeville
HESLA, Kera (LPN) Kyle
REGIER; Melissa (Nursing) Leader
REIMER; Catherine (LPN) S/C
In House Program
CHR (Emergency Serv. Trainers)

Session 21 - Skills Enrichment Scholarship Program

(Recipients announced as at November 30, 2012)

Tuition & Books Application: New Full Time Program:

NEUFELD; Jocelyn (Nursing) Eastend
SMITH; Allissa (Nurse Practitioner) S/C

Tuition & Books: New Part Time Program:

BROST; Tanya (Rec Ther.) M.C.
CARLETON; Glenda (Masters) S/C
CLARK; Christopher (Engin.) M.C.
DELA ROSA; Agnes (Cert. Care Asst) Ponteix
DYCK; Christine (Rad Tech) Herbert

DYCK; Nancy (Pharm/Tech) S/C
FEJI; Arlene (Cert. Care Asst) Ponteix
HELMAN; Cindy (Comm. Cook) Leader
HO; Paul (Maintenance) S/C
LAKE; Melissa (Pharm/Tech) S/C
MASTERS; Jeannie (Cert. Care Asst) S/C
OLSON; Krista (Seminar) S/C
On Going Program
BALDERSON, Cody (LPN) S/C

CEDERHOLM, Jennifer (LPN) S/C
DAVIS; Brooke (CCA) Herbert
ENTZ; Michelle (Cert. Care Asst) Cabri
ENTZ; Rebecca (Care. Cert Asst) Cabri
PEDERSON; Morgan (Nursing) Kyle
PETERS; Jocelyn (LPN) S/C
REIMER; Catherine (LPN) S/C
SPEIR-POTTER; Jill (Cardiac Tech) S/C
SPIESS; Jessica (LPN) S/C

Session 21 - S. E. S. P. - Certified Care Assistant (C.C.A.) (Special Program)

(Recipients announced as at November 30, 2012)

BAERTESKI; Decolynne Jo
BENNETT; Vicky
BIERMANN; Shawna
GONZALES; Mary Jane
HARDEN; Rebecca

LAWRENCE; Christa
MOORE; Charmaine
REMILLARD; Crystal
RESSLER; Cassie
ROSVOLD; Geela

SCHMIDT; Jordan
ULPH; Luanne
WISHART; Amanda

* Cypress Health Region identified a need for Certified Care Assistants and developed a training program in cooperation with S.I.A.S.T. to bring additional C.C.A. staff "on line" within 18 months. The Foundation applauds their efforts and we have supported this healthcare initiative with a special support and incentive program established within our existing S.E.S.P. format.

The **Skills Enrichment Scholarship Program** was established in 2002 to provide financial support to healthcare providers who are expanding their skills and abilities and/or individuals who want to get into the healthcare industry. These Scholarships are primarily funded through an Endowment Fund established by the Lee and Irwin families in recognition and remembrance of Dr. Noble Irwin. Over the years, other concerned individuals and businesses have supported the program – led by Dr. Dawood Moola who made a significant contribution to the Program in 2008. Since 2002, the Foundation has awarded in excess of **\$320,000 to approximately 250 students**, many of whom continue to work toward “healthcare excellence” within the Cypress Health Region.

Skills Enrichment Scholarship Committee as at December 31, 2012

Committee Chair: Colleen MacBean, Foundation **Board Members:** Michelle Weedon & Richard (Dick) Lee; **Volunteers:** Wally Pearson; Michelle MacDonald (representing Great Plains College); Brenda Schwann (representing CHR); Ann Wiebe; Dr. Dawood Moola.



From This to That!!

With the proceeds of a Legacy Gift generously provided to the Foundation by Ms. Alberta Jesse Grant, the walkway leading into the Cypress Regional Hospital is being “enclosed”. In June, the announcement was made in the bright sunshine outside the Main Entrance and the “rendering” above indicates how it will look upon completion – early in 2013.



This is a result of that!!

In September, the 4th Annual “Your Family’s Health” RadioThon aired live at Cypress Regional Hospital. Over \$150,000.00 was raised & pledged to the replacement of the remote Cardiac Monitoring System in CRH. This equipment is critical to cardiac assessment and in-patient treatment.



Janice McBain (Executive Officer) & George Wickett (Board Chairman) of Orange Benevolent Society of Saskatchewan accept a plaque from Clay Thompson.

The plaque will remain on display at the Cypress Regional Hospital and will acknowledge the gift Orange Benevolent Society provided to the residents of Southwest Saskatchewan through the Dr. Noble Regional Healthcare Foundation.